## CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of

## City of Bushton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and

(3) the Amount(s) of Amount of 2019 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2020	Adopted Budget	W.
		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		No.	for Expenditures		Ose Omy
Computation to Determine Lim	it 12020	2	3		
Allocation of MVT, RVT, 16/2	UM Vehicle Tax	3	7		
Schedule of Transfers		4			
Statement of Indebtedness	t and the state of	5			
Statement of Lease-Purchases		6			
Fund	K.S.A.		- ATT 1470		
General	12-101a	7	209,686	72,589	78.095
Debt Service	10-113	8	7,388	6,708	7.217
Library	12-1220	9			NO.
				Established Library	7 7 7
Special Highway	*	10	7,259		
Sewer	Table 1	10	29,529		
Water	ter grant symbol har it is a	11	61,868		
		11			
Non-Budgeted Funds		12	a de la companya de l		
Totals for City		xxxxxx	315,730	79,297	85.312
Recreation	12-1927	9	14,246		
Totals Includes Recreation		xxxxxx	329,976	81,156	The second name of the second na
					County Clerk's Use Onl
Budget Summary		13			929,501
Neighborhood Revitalization		14			Nov 1, 2019 Total Assessed Valuation

81,156 Tax Lid Limit (from Computation Tab) No Does the City Need to Hold an Election? Assisted by: Adams, Brown, Beran & Ball, Chtd. Address: P.O. Drawer J Great Bend, KS 67530 Email: vdreiling@abbb.com County Clerk

Governing Body

**CPA Summary** No assurance is provided. Substantially all disclosures omitted.

Amount of Levy

City of Bushton

## Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	74,283
2.	Library levy in 2019 budget	\$
	Recreation Commission levy in 2019 budget	\$0
3.	Net tax levy	\$ 74,283
	2020 Budget Percentage Adjustments	
4.	New Improvements, Remodeling and Renovations for 2019: + 425	
5.	Increase in personal property for 2019 :  5a. Personal property 2019 + 69,071  5b. Personal property 2018 - 73,198  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)	
6.	Valuation of annexed territory for 2019:  6a. Real estate + 0  6b. State assessed + 0  6c. New improvements + 0	
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2019: +0	
8.	Expiration of property tax abatements +	
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	
11.	Total estimated valuation July 1, 2019 929,595	
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	
13.	Percentage adjustment increase (12 times 3)	+ \$34
14	. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15	. Consumer Price Index adjustment (Line 3 times Line 14)	\$1,114
16	. Total Percentage Adjustments	\$ 1,148

## 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+.	6,708 2,842 3,866
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+.	····
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	÷.	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ ,	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 b	ud <sub>i</sub> +	. <del> </del>
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	***************************************
23.	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment  Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+ ;	0
24.	Fire protection expenses - 2020 budget:  Fire protection expenses - 2019 budget:  CPI adjustment  Increased fire protection expense in 2020 budget:  (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2020 budget:  Emergency medical expenses - 2019 budget:  CPI adjustment  Increased emergency medical expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		3,866

## Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Recreation Commission Tax Levy - 2020 budget: Other tax entity levy - 2020 budget:	+ + +	1,859
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	1,859
29.	Levy for Dissolved Taxing Entity (Used Only the First Year the Entity is Dissolved)	+	Management of the control of the con
29.	Total Computed Tax Levy		81,156

## Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		ě.
2020 Total Tax Levy - Less Levy for Other Governmental Units			
Exemption from Election Requirement	#DIV/0!		
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			1,114
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			1,114
Exemption from Election Requirment			Yes

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		A	Ilocation for Yea	ar	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,441	14,980	344	440	2,319	0
Debt Service	2,842	596	14	18	92	0
Library						
		2				
The second secon						
Recreation						
TOTAL	74,283	15,576	358	458	2,411	0

County Treas Motor Vehicle Estimate	15,576	
County Treas Recreational Vehicle Estimate	358	
County Treas 16/20M Vehicle Estimate	458	
County Treas Commercial Vehicle Tax Estimate	2,411	
County Treas Watercraft Tax Estimate	· Control of the Cont	0
Motor Vehicle Factor	0.20968	
Recreational Vehicle Fac	ctor 0.00482	
	16/20 Vehicle Factor 0.00617	
	Commercial Vehicle Factor 0.03246	
	Watercraft Factor 0.00	0000

City of Bushton

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	27,589	15,000	15,000	12-1, 118
General Fund	Equipment Fund	1,670	25,000	25,000	12-1, 117
Recreation Commission Fund	General Fund		4	6,440	Council Approved
		And the state of t			
	2.1.2000 mayor of 1.1.2000 may				
	Street Street, No. of the last Street Street, Street Street, Street Street, St				
		-1			
					Control of the contro
		0	-		
	10 to 10 to 100				
	Totals	29,259	40,000	46,440	The second secon
<u> </u>	Adjustments*		-		
T T	Adjusted Totals	29,259	40,000	46,440	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## City of Bushton

# STATEMENT OF INDEBTEDNESS

| Amount Due<br>2020 | Principal        |  | 15,000                   |   |  | a replica |  |  | The second of th |  |  | 4  |  | 15,000   |                |  |  |  |  |  |  |   |  | 0                   |  |  |  |  |     |  |  | 9           | 15,000             |
|--------------------|------------------|--|--------------------------|---|--|-----------|--
--|--|--|--
--|--|--|----------------|--
--|--|--|--
--	---	--	---------------------	--
--	-------------	--------------------		
Amount 2020	Interest		1,275	
   | 1 10 1   |  |  |  |   
  | 1,275  |                |  |  |  |   
  |  |  |   |  | 0                   | 111111111111111111111111111111111111111   
  |  |  |  |     |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
   | 9           | 1,275              |
| Amount Due<br>2019 | Principal        |  | 15,000                   |   |  |           |  |  
   | Samulania samulani i sambini samulani  |  |  |  |   
  | 15,000   |                |  |  | 144  |   
  |  |  | Tat Sam Tedan   |  | 0                   |   
  |  |  |  |     |  |  
   | 0           | 15,000             |
| Amount<br>2019     | Interest         | Autoria  | 1,913                    |   | N. C.  |           |  | And the second s |  |  | 200 Table 100 Ta |  |  | 1,913  |                |  |  |  | The state of the s |  | eta, musikalilla.  | A A CONTRACTOR OF THE PARTY OF |  | 0                   |  |  |  |  |     |  |  | 0           | 1,913              |
| Due                | Principal        |  | 8/1                      |   | The second of th |           |  |  |  | Batteries consumption of the second  | At me I would be a selected them.  |  |  |  |                |  |  | The state of the s |  | The state of the s | 411  |   |  |                     |  |  |  |  |     | And the last the same  |  |             |                    |
| Date Due           | Interest         |  | 2/1 & 8/1                |   |  |           |  |  |  |  |  | and Pasific  |  | 4  | j              |  | Commence of Commen |  | All the second s | 1  |  |   | The second secon |                     |  |  |  | - M. M   |     | Property of the Property of th |  |             |                    |
| Beginning Amt      | Jan 1,2019       |  | 45,000                   |   | 200000000000000000000000000000000000000  |           |  | 100000000000000000000000000000000000000  |  |  |  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  | 1  | 45,000   |                |  | The second secon |  |  |  |  |   | A TOTAL OF THE PARTY OF THE PAR | 0                   |  | Towns of the second of the sec |  | and the state of t |     | Company of the Compan |  | 0           | 45,000             |
| Amount             | Issued           |  | 172,000                  |   |  |           |  |  |  | ***************************************  |  |  | don or street, and the street, |  |                | 100.000  |  |  |  |  |  |   |  |                     |  | The state of the s |  | The second secon |     | The second section of the second second second second  | and the second s |             |                    |
| Interest           | %                | Continues of the Contin | 3.6 to 4.5               |   | 777  |           | The state of the s | The state of the s |  |  |  | 1,000  | 0  | 1  |                |  |  | To a superior and the s |  |  |  |   |  |                     |  |  |  |  |     | diament in the second  | 1  |             |                    |
| Date               | O. Retirement    | in the second  | 8/1/2021                 |   |  |           |  |  | The second secon | The state of the s |  | The second secon | The second secon |  |                | The state of the s | A STATE OF THE PERSON OF THE P |  | AND THE PROPERTY AND ADDRESS OF THE PARTY OF |  |  |   |  |                     | and the state of t |  |  |  | 200 |  | S. Carriero Company  |             | 100                |
| Date               | or<br>Issue      |  | 9002/97/9                |   |  |           |  |  |  |  |  |  |  | All the second s |                |  |  | The second secon |  |  | The second secon |   |  |                     | 1  |  |  |  |     |  |  |             | Š                  |
| Tario              | 1 pye 01<br>Debt | General Obligation:  | Main Street Improvements | Halfaction of Prince of the Control |  |           |  |  |  |  | And the second s | The second secon |  | Total G.O. Bonds   | Revenue Bonds: | None   |  | The Commence of the Commence o |  |  | ACC TO THE TAXABLE PROPERTY OF THE PROPERTY OF |   |  | Total Revenue Bonds | Other:   | None   | A STATE OF THE PROPERTY OF THE |  |     |  |  | Total Other | Total Indebtedness |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			-		_				-	-	_	_	_	-			-	-	-		_	-
Payments Due 2020	0	12,237	10 mm		The second secon			The second secon	100 mm		(101)	de la constitución de la constit	Grand War Comment			Constitution of the contract o				The second secon		12,237
Payments Due 2019	10,610	12,237			Management of the Control of the Con	The state of the s		Company of the Compan		The Control of Control	And the second s	ordinant (in this in the control of			The second secon		A CONTRACTOR OF THE PARTY OF TH			Manager Resilient Commission (Commission Commission Com	100	22,847
Principal Balance As Beginning of 2019	8,225	55,760		The second secon		The state of the s					and the second s						manuscratic Action to the state of the state	etys et a second		er er er en	Action to the control of the control	63,985
	45,000	55,760		A CONTRACTOR OF THE PROPERTY O	250 — 101111 — 1011111 — 10111111 — 10111111 — 10111111 — 10111111 — 1011111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A CONTRACTOR OF THE CONTRACTOR		111111111111111111111111111111111111111	Andrews and Antonion of the Later Control of the La	. History III. William on the American Alliant State of the State of t		The contraction of the contracti					The second secon		The state of the s	and the second s	Totals
Interest Rate %	4.67	3.75				The second secon				The state of the s				The second secon		The second secon	A CONTRACTOR OF THE CONTRACTOR				ALCOHOLOGICAL CONTRACTOR OF THE PROPERTY OF TH	And the second s
Term of Contract (Months)	144	09					Apparent Control of Co						20100				discussion and second				and the second second second	
Contract	9/18/2008	2/28/2018			(2)		The state of the s						THE REAL PROPERTY CONTRACTOR OF THE PROPERTY CON									
Items Purchased	Water Lines	Water Tower Repairs			Application of the state of the				Company of the Compan	310						2 10		The second secon	H. W. J. S. T. H. T. T. L.		The second secon	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX	X LEVY	Y.
--------------------------------	--------	----

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	93,815	99,207	61,067
Receipts:	Received the court of the court		
Ad Valorem Tax	64,841	71,441	XXXXXXXXXXXXXX
Delinquent Tax	5,064	0	0
Motor Vehicle Tax	19,341	15,284	14,980
Recreational Vehicle Tax	367	186	344
16/20M Vehicle Tax	443	509	440
Commercial Vehicle Tax	0	2,242	2,319
Watercraft Tax	0	97	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Reimbursed Expenses	56	200	200
Local Sales Tax	23,463	23,000	
Franchise Tax	11.314	11,000	
Licenses	90	100	
Fines and Court Costs	550	100	
Trash Service	16,618	16,500	
Insurance Dividend	1,988	2,427	
			1,000
Transfer from Recreation Commission	O	0	0,440
In Lieu of Tax (IRB)			
	250	100	100
Interest on Idle Funds	250	100	
Neighborhood Revitalization Rebate	-355	-626	And in case of the last of the
Miscellaneous	107	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	144,137	142,660	
Resources Available:	237,952	241,867	137,097
Expenditures:			
General Government	77,609	107,500	
Fire	3,293	5,750	
Police	8,918	13,550	
Solid Waste	8,974	12,500	
Employee Benefit	6,344	11,500	
Transfer to Capital Improvement Fund	27,589	15,000	25,000
Transfer to Equipment Reserve Fund	1,670	15,000	25,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	4,348	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	138,745		
Unencumbered Cash Balance Dec 31	99,207	The second secon	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun		189,810 Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	NAME OF TAXABLE PARTY.
		Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	72,589

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Government			
Salaries	31,827	52,000	45,000
Contractual	38,521	44,000	47,500
Commodities	7,261	9,000	10,500
Capital Outlay	0	2,500	4,386
Total	77,609	107,500	107,380
Fire	(00	1 500 [	0.000
Salaries	600	1,500	2,000
Contractual	2,605	3,250	3,500
Commodities	88	500	1,000
Capital Outlay	0.	500	2,000
Total	3,293	5,750	8,500
Police Salarian	7 702	10.000	13,000
Salaries	7,795	12,000	13,000
Contractual	815	500 750	1,000
Commodities Capital Outlay	308	300	1,000
Сарна Оппву	U	300	1,500
Total	8,918	13,550	16,000
Solid Waste	0,718	13,330	10,000
Salaries	6,009	7,000	7,300
Contractual	1,488	2,000	3,000
Commodities	1,477	2,000	3,000
Capital Outlay	0	1,500	2,000
Total	8,974	12,500	15,300
Employee Benefit		,	
Employee Benefits	6,344	11,500	12,500
Total	6,344	11,500	12,500
Recreation Commission	0	1,851	
Appropriation	V	1,831	
	Signature of the little		
Total	0	1,851	
	To the second se		
Total	0	0	
			A CONTRACTOR OF THE PROPERTY O
The second secon	0	0.	

105,138

152,651

159,686

Page No. 7b

Page Total

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adams of District	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,115	2,065	15
	3,113,	2,005	13
Receipts: Ad Valorem Tax	1,348	2 942	xxxxxxxxxxxxxx
	284	100	************
Delinquent Tax			596
Motor Vehicle Tax	1,235	1,033	14
Recreational Vehicle Tax	24	13	18
16/20M Vehicle Tax	27	34	
Commercial Vehicle Tax	178	151	92
Watercraft Tax	0	7	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-8	-24	-55
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,088	4,156	665
Resources Available:	8,203	6,221	680
Expenditures:			
Bond Principal	5,250	5,250	5,250
Bond Interest	888	956	638
Cash Basis Reserve (2020 column)	0	0	1,500
Miscellaneous	0	0	O
Does miscellaneous exceed 10% Total Exp		The second secon	
Total Expenditures	6,138	6,206	7,388
Unencumbered Cash Balance Dec 31	2,065	15	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	182,637	189,810	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	7,388
		Tax Required	6,708
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	6,708

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I		0	-
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			and the company of the contract of the contrac
Interest on Idle Funds	Company of Company of the		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Availables	- 0	0	
Expenditures:	The state of the s		and the second s
The second secon			
Miscellaneous	o services		
Does miscellanous exceed 10% Total Exp			
Total Expenditures	٥	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	. 0	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	(
	Amount of 2	019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,048	11,987	12,402
Receipts:		4444	
Ad Valorem Tax	4,382		XXXXXXXXXXXXXXXX
Delinquent Tax	133		
Motor Vehicle Tax	430	360	
Recreational Vehicle Tax	8		
16/20M Vehicle Tax	10	12	
Commercial Vehicle Tax	0	53	
Watercraft Tax	0		The state of the s
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	-24	-16	-15
Miscellaneous	0		0
Does miscellaneous exceed 10% Total Rec			1171 2
Total Receipts	4,939	415	
Resources Available:	11,987	12,402	12,387
Expenditures:			
Appropriation	0 0		7,806
Transfer to General Fund	0	0	6,440
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	14,246
Unencumbered Cash Balance Dec 31	11,987	12,402	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	2,639	0	14,246
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	14,246
	2	Tax Required	1,859
De	linquent Comp Rate:	0.0%	
	Amount of 2	019 Ad Valorem Tax	1,859

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

2020

City of Bushton

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	2020
Unencumbered Cash Balance Jan 1	-1,220	-911	169
Receipts:			
State of Kansas Gas Tax	7,219	7,080	7,090
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec	u		V Comment
	7 210	7,000	7,000
Total Receipts	7,219	7,080	7,090
Resources Available:	5,999	6,169	7,259
Expenditures:			
Salaries	2,212	1,500	2,500
Commoditities	3,557	3,750	3,800
Contractual Services	709	750	959
Employee Benefits	432	0	0
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp	A CONTRACTOR OF THE PARTY OF TH		
Total Expenditures	6,910	6,000	7,259
Unencumbered Cash Balance Dec 31	-911	169	0
2018/2019/2020 Budget Authority Amoun	8,014	7,350	7,259

## See Tab B

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	2020
Unencumbered Cash Balance Jan 1	13,883	14,379	11,529
Receipts:			
Charges to Customers	15,855	18,000	18,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,855	18,000	18,000
Resources Available:	29,738	32,379	29,529
Expenditures:			
Salaries	9,948	9,500	9,750
Commodities	5	150	200
Contractual Services	4,214	5,000	5,500
Capital Outlay	0	5,000	12,729
Employee Benefits	1,192	1,200	1,350
Cash Forward (2020 column)	and the second of the second o	0	0
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,359	20,850	29,529
Unencumbered Cash Balance Dec 31	14,379	11,529	0
2018/2019/2020 Budget Authority Amoun	20,062	31,821	29,529

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	2020
Unencumbered Cash Balance Jan 1	4,836	16,071	16,918
Receipts:			
Charges to Customers	47,713	45,000	45,000
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
	47.712	45,000	45 000
Total Receipts	47,713	45,000	45,000
Resources Available:	52,549	61,071	61,918
Expenditures:	10 101		10.00
Salaries	12,134	4,000	12,875
Commodities	2,539	2,600	3,000
Contractual Services	8,995	4,000	9,500
Capital Outlay	0	0	12,418
Employee Benefits	1,410	0	1,500
Municipal Lease	0	10,610	0
Bond Principal	9,750	9,750	9,750
Bond Interest	1,650	956	638
Capital Lease - Water Tower	,	12,237	12,237
Cash Forward (2020 column)	0	- 0	
Miscellaneous	0	0	O
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,478	44,153	61,918
Unencumbered Cash Balance Dec 31	16,071	16,918	
2018/2019/2020 Budget Authority Amoun	45,065	45,000	61,918

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget 2020
Unencumbered Cash Balance Jan 1	Actual for 2010	0	0
Receipts:			
an appetending the property of the control of the c			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	AAA o tali isaa sagaa aa	Province Control of the Control of t	
		Note that the second se	
Cash Forward (2020 column)			
Miscellaneous		***************************************	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amoun	0	0	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

2020

City of Bushton

## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	ŗ			(Only the uctual banger year for 2010 is to be shown)	year jor	2010 to 10 05 0104	614				
(1) Find Name:	rumus .	(9) Fund Name		(3) Fund Name.		(4) Fund Name.		(5) Fund Mame.			
Canital Improvement	vement	Equipment Reserve	PIVE	(a) I mile i vanile:	9	לי) ז חווח ואמווה.			0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	-27,589	Cash Balance Jan 1	-1,670	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		-29,259	
Receipts:		Receipts:		Receipts:	o one of the second	Receipts:	2	Receipts:			7
Transfer In	27,589	Transfer In	1,670		==						
I		100 200			The state of the s	And the second second		1			
		Property of the Control of the Contr		A service of the serv							
				The second secon							
The second secon		A share a second se		All and the second seco		The state of the s			111111		
TOTAL CONTRACTOR AND	The control of the co										
	AND THE PROPERTY OF THE PARTY O			The second secon	***************************************	10000 - 10000 - 10000 - 10000		A STAN AND THE STA			
		10 cm		111		2002-04-05-05-05-05-05-05-05-05-05-05-05-05-05-					-
Total Receipts	27,589	Total Receipts	1,670	Total Receipts	0	Total Receipts	0	Total Receipts	0	29,259	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:	260 - 100	Expenditures:	And the safetiting on a	Expenditures:	The state of the s	Expenditures:	make a second se	to company you want the w	e.
						The state of the s		With Street Control of		J. 100	
						Manager and American					
	the state of the s										
	400	Company of the special section of the control of th				The second was the contract of the second		Hilly distributions.			
abata yana segarah seg									The second secon		
		Carlo Company and Street, and				A CONTRACTOR OF THE CONTRACTOR		The state of the s			
		Supplied that on the control of the							1		
											1
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0.	##
					The second second second second					c	*

\*\* Note: These two block figures should agree.

No assurance is provided. Substantially all disclosures omitted. CPA Summary

12 Page No.

## NOTICE OF BUDGET HEARING

## The governing body of

## City of Bushton

will meet on August 26, 2019 at 7:00 PM at Bushton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bushton City Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Esti	mate for 2019	Propos	sed Budget for 2020	)
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	138,745	84.883	180,800	77.211	209,686	72,589	78.087
Debt Service	6,138	1.998	6,206	3.072	7,388	6,708	7.216
Library							
Special Highway	6,910		6,000		7,259	*	
Sewer	15,359	1	20,850		29,529		The second of th
Water	36,478		44,153		61,918		
Non-Budgeted Funds			Section 1	a la company de			
Totals for City	203,630	86.881	258,009	80.283	315,780	79,297	85.303
Recreation	1 2 2 au vanutu ar. 1 2 3 3 3 3	2.000			14,246	1,859	2.000
Totals Includes Recreation	203,630	88.881	258,009	80.283	330,026	81,156	87.303
Less: Transfers	29,259		40,000		46,440		
Net Expenditure	174,371		218,009		283,586		
Total Tax Levied	75,824		74,283		xxxxxxxxxxxx	x	
Assessed Valuation	818,698	1	925,279		929,595		
Outstanding Indebtedness,		<b></b> /		_			
January 1,	2017	-4	2018	_	2019		
G.O. Bonds	70,000		60,000		45,000	1	
Revenue Bonds	0.500		0		0		real region of the particular and the particular an
Other	0		0		0		
Lease Purchase Principal	21,229		9,910		63,985		
Total	91,229	]	69,910		108,985	5	

<sup>\*</sup>Tax rates are expressed in mills

Scott Smith

City Official Title: City Clerk

Page No.

13

## 2020 Neighborhood Revitalization Rebate

	2019 Ad		In the second se
<b>Budgeted Funds</b>	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**		
General	72,589	78.087	593
Debt Service	6,672	7.177	55
Library			. 0
	Armyryna	100	0
			0
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0
			0
Recreation	1,859	2.000	15
TOTAL	81,120	87.264	663

Valuation: 929,595

Valuation Factor: 929.595

Neighborhood Revitalization Subj to Rebate: 7,600

Neighborhood Revitalization factor: 7.6

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS

SS.

## RICE COUNTY

Frank Mercer being first duly sworn depose and says: That he is Publisher of:

## LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true was published in the regular and en newspaper for	copy thereof and tire issue of said
Consecutive Week, the	e first publication
thereof being made as aforesaid on	the 15_day of
subsequent publications being mad dates:	4 with e on the following
	_, 20
	_, 20
	_, 20
	_, 20
le w. M	
SUBSCRIBED and sworn to before	me this <u>15</u>

		ITON	NOTICE OF BUDGET HEARING	ARING		State	State of Kansas City 2020
The governing body of  City of Businion  answering objections of axpayers relating to the proposed use of all funds and the amount of ad valorem tax.  Detailed budget information is available at Businion City Office and will be available at this tenring.  BUDGET SUMMARY  Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum fimits of the 2020 budget  Estimated Tax Rate is subject to change depending on the final assessed validation.	will meet on August ring objections of to stalled budget inform multures and Amour Estimated Ta	26, 2019 at 7:0 qayers relating nation is availat it of Current Ye x Rate is subject	The governing body of  City at Bushion  City of Bushion  Bus	office for the profile and will be the and will be the and will be the and will be the and very the final asson the final ass	ourpose of feating at the amount of ad valid available at this from c establish the maxin essed validation.	nd oren 438. ring. aum fimits of the 2	220 budget.
	Prior Year Actual for 2018	al for 2018	Current Year Estimate for 2019	ate for 2019	Propos	Proposed Budget for 2020	
	Proceedings.	Actual Tay Bota*	Pyromiditures	Actual Tax Rate*	Budger Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*
General	138.745	84.883	180,800	17.211	209,686	S NAME OF	78.087
Debt Service	6,138	1.998	6.206	3.072	7,388	6.708	7.216
Library							
Special Highway	6,910		000'9	1	7.259		
Server	15,359	日の	20.850		29.529		
Water	36.478		44.153		61,918		
Non-Budgeted Funds		は 一般の	· · · · · · · · · · · · · · · · · · ·	を を の の の の の の の の の の の の の	100000000000000000000000000000000000000	1000	06 202
Totals for City	203,630	86.881	258,009	80.283	312.780	1840	2.000
Recreation	Part of the second	2.000	000	00.00	220.05	95118	87 303
Totals includes Recreation	203.630	88.881	258,009	80.283	970'05'6	001110	01.300
Less: Transfers	29,259		218,009		46.440	1	
Total Tax Levied	75,824		74.283		XXXXXXXXXXXXX	ıxı	
Assessed Valuation	818,698		925.279		929,595		
Outstanding Indebtedness,	2019		2018.		2019	200	20
GO Bonds	70,000		000'09		45,000		
Revenue Bonds	. 0	r	0		0	T	
Other Lases Purchase Principal	21.229	1	9,910		63,985		
Total	91,229		016'69		108,985		
*Tax rates are expressed in mills	mills						
			世の地の 大地の はおり ある		Puhlished	Published in the Lyons News	SMS

J. L. HEROLD

Notary Public - State of Kansas

My Appt. Expires 10-23 -21

My commission expires:

Publication Fee

Total Publication Fee

Notary Public

120